



NSSC Bill

TOTAL - NSSC Summary			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$22,516,833	\$1,574,424	\$3,032,618	\$19,484,215	87%
	Accounts Payable	\$76	88,800	6,977	13,005	75,795	85%	\$6,787,208	\$533,270	\$994,005	\$5,793,203	85%
	Accounts Receivable	\$51	39,866	2,752	5,182	34,684	87%	\$2,039,567	\$140,794	\$265,114	\$1,774,453	87%
	FBWT/224	\$5	162,642	8,725	16,091	146,551	90%	\$761,957	\$40,876	\$75,384	\$686,573	90%
	Domestic Travel Services	\$25	50,375	280	529	49,846	99%	\$1,234,973	\$6,864	\$12,222	\$1,222,005	99%
	COS, Foreign and ETDY Services	\$371	4,591	77	132	4,459	97%	\$1,702,585	\$28,556	\$48,953	\$1,653,632	97%
	COS/Relocation Counseling	\$3,822	70	7	14	56	80%	\$267,526	\$26,753	\$53,505	\$214,021	80%
	ETDY TA & Voucher Preparation	\$252	3,204	67	136	3,068	96%	\$808,480	\$16,906	\$34,318	\$774,163	96%
	Financial Disclosure Processing	\$10	11,053	160	370	10,683	97%	\$113,250	\$1,639	\$3,791	\$109,459	97%
	Payroll/Time & Attendance Processing	\$64	16,440	1,370	2,740	13,700	83%	\$1,057,489	\$88,124	\$176,248	\$881,241	83%
	Grants Award & Administration	\$92	73,747	6,639	13,137	60,610	82%	\$6,774,463	\$609,864	\$1,206,776	\$5,567,687	82%
	Grants Management Services		12	1	2	10	83%	\$301,723	\$25,144	\$50,287	\$251,436	83%
	Internal Controls		12	1	2	10	83%	\$667,611	\$55,634	\$111,269	\$556,343	83%
HR	Total Human Resources Services							\$14,384,895	\$1,113,171	\$2,229,335	\$12,155,559	85%
	Support to Personnel Programs	\$237	16,440	1,370	2,740	13,700	83%	\$3,895,429	\$324,619	\$649,238	\$3,246,191	83%
	Employee Development and Training	\$38	16,440	1,370	2,740	13,700	83%	\$631,390	\$52,616	\$105,232	\$526,159	83%
	Employee Benefits	\$214	16,440	1,370	2,740	13,700	83%	\$3,524,118	\$293,676	\$587,353	\$2,936,765	83%
	HR & Training Information Systems	\$109	16,440	1,370	2,740	13,700	83%	\$1,800,051	\$150,004	\$300,008	\$1,500,042	83%
	eOPF Maintenance and Record Keeping	\$12	16,440	1,370	2,740	13,700	83%	\$191,293	\$15,941	\$31,882	\$159,411	83%
	Personnel Action Processing	\$55	33,640	1,547	3,439	30,201	90%	\$1,844,062	\$84,803	\$188,517	\$1,655,544	90%
	On-Line Course Management (FY21)	\$390	1,713.00	33	194	1,519	89%	\$667,397	\$12,857	\$75,584	\$591,814	89%
	On-Line Course Management (FY20)	\$210	0.00	283	283	(283)	0%	\$0	\$59,369	\$59,369	(\$59,369)	0%
	Off-Site Training Purchases Transaction Fee	\$116	5,527	250	422	5,105	92%	\$640,695	\$28,980	\$48,919	\$591,776	92%
	Off-Site Training Purchases Cancellations	\$116	0	22	60	(60)	0%	\$0	\$2,550	\$6,955	(\$6,955)	0%
	On-Site Training Purchases	\$384	466	9	20	446	96%	\$178,847	\$3,454	\$7,676	\$171,171	96%
	Classification (OCHCO)	\$35	16,440	1,370	2,740	13,700	83%	\$579,742	\$48,312	\$96,624	\$483,118	83%
	Reinvestigations	\$26	16,440	1,370	2,740	13,700	83%	\$431,872	\$35,989	\$71,979	\$359,893	83%
Procurement	Total Procurement Services							\$12,949,491	\$1,164,424	\$2,202,815	\$10,746,676	83%
	Procurement Processing and Other Admin Svcs	\$22	16,440	1,370	2,740	13,700	83%	\$362,444	\$30,204	\$60,407	\$302,036	83%
	Agency Contracting Services	\$119	37,697	3,141	6,283	31,414	83%	\$4,498,776	\$374,898	\$749,796	\$3,748,980	83%
	SBIR/ STTR Award & Administration	\$260	8,997	1,038	2,092	6,905	77%	\$2,343,119	\$270,330	\$544,827	\$1,798,293	77%
	Simplified Acquisition Threshold	\$1,429	3,315	286	484	2,831	85%	\$4,738,418	\$408,805	\$691,823	\$4,046,595	85%
	Purchase Card	\$50	20,301	1,617	3,145	17,156	85%	\$1,006,734	\$80,188	\$155,962	\$850,772	85%
IT Services	Total IT Services							\$11,155,106	\$929,592	\$1,859,184	\$9,295,922	83%
	Enterprise Service Desk	\$247	37,697	3,141	6,283	31,414	83%	\$9,293,499	\$774,458	\$1,548,916	\$7,744,582	83%
	IT Business Services Office	\$49	37,697	3,141	6,283	31,414	83%	\$1,861,607	\$155,134	\$310,268	\$1,551,339	83%
Cross Cutting	Total Cross Cutting Services							\$3,590,956	\$299,246	\$598,493	\$2,992,463	83%
	Customer Contact Center		12	1	2	10	83%	\$1,006,464	\$83,872	\$167,744	\$838,720	83%
	Document Imaging		12	1	2	10	83%	\$259,393	\$21,616	\$43,232	\$216,160	83%
	Continuous Improvement		12	1	2	10	83%	\$604,067	\$50,339	\$100,678	\$503,389	83%
	Functional Management		12	1	2	10	83%	\$1,721,032	\$143,419	\$286,839	\$1,434,194	83%
	Total Training Purchases							\$12,011,217	\$327,220	\$468,109	\$11,543,108	96%
	Payment of Training Purchases	\$1	12,011,217	327,220	468,109	11,543,108	96%	\$12,011,217	\$327,220	\$468,109	\$11,543,108	96%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$76,608,497	\$5,408,077	\$10,390,555	\$66,217,942	86%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services (MSEOs, OIG, MDs)	\$ 64,597,279	\$ (9,570,333)	\$ -	\$ -	\$ 55,026,946	\$ 10,796,158	\$ 44,230,788
Payment of Training Purchases (Centers, OCHCO)	\$ 11,875,817	\$ (1,710,399)	\$ -	\$ -	\$ 10,165,418	\$ 1,190,158	\$ 8,975,260
Total	\$ 76,473,096	\$ (11,280,732)	\$ -	\$ -	\$ 65,192,364	\$ 11,986,316	\$ 53,206,048



NSSC Bill

MAP - OCFO			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$17,654,402	\$1,144,449	\$2,174,231	\$15,480,171	88%
	Accounts Payable	\$76	88,800	6,977	13,005	75,795	85%	\$6,787,208	\$533,270	\$994,005	\$5,793,203	85%
	Accounts Receivable	\$51	39,866	2,752	5,182	34,684	87%	\$2,039,567	\$140,794	\$265,114	\$1,774,453	87%
	FBWT/224	\$5	162,642	8,725	16,091	146,551	90%	\$761,957	\$40,876	\$75,384	\$686,573	90%
	Domestic Travel Services	\$25	50,375	280	529	49,846	99%	\$1,234,973	\$6,864	\$12,969	\$1,222,005	99%
	COS, Foreign and ETDY Services	\$371	4,591	77	132	4,459	97%	\$1,702,585	\$28,556	\$48,953	\$1,653,632	97%
	COS/Relocation Counseling	\$3,822	70	7	14	56	80%	\$267,526	\$26,753	\$53,505	\$214,021	80%
	ETDY TA & Voucher Preparation	\$252	3,204	67	136	3,068	96%	\$808,480	\$16,906	\$34,318	\$774,163	96%
	Financial Disclosure Processing	\$10	11,053	160	370	10,683	97%	\$113,250	\$1,639	\$3,791	\$109,459	97%
	Payroll/Time & Attendance Processing	\$64	16,440	1,370	2,740	13,700	83%	\$1,057,489	\$88,124	\$176,248	\$881,241	83%
	Grants Award & Administration	\$92	24,099	2,232	4,340	19,759	82%	\$2,213,755	\$205,033	\$398,676	\$1,815,079	82%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		12	1	2	10	83%	\$667,611	\$55,634	\$111,269	\$556,343	83%
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$820,239	\$68,353	\$136,706	\$683,532	83%
	Customer Contact Center		12	1	2	10		\$152,997	\$12,750	\$25,499	\$127,497	83%
	Document Imaging		12	1	2	10		\$126,948	\$10,579	\$21,158	\$105,790	83%
	Continuous Improvement		12	1	2	10		\$175,409	\$14,617	\$29,235	\$146,174	83%
	Functional Management		12	1	2	10		\$364,885	\$30,407	\$60,814	\$304,071	83%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$18,474,641	\$1,212,803	\$2,310,938	\$16,163,703	87%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
OCFO/FM Services	\$ 18,474,641	\$ (4,037,273)	\$ 14,437,368	\$ -	\$ 14,437,368	\$ 2,334,952	\$ 12,102,416



NSSC Bill

MAP - OCHCO (does not include ppts)			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$13,650,158	\$1,050,165	\$2,129,413	\$11,520,745	84%
	Support to Personnel Programs	\$237	16,440	1,370	2,740	13,700	83%	\$3,895,429	\$324,619	\$649,238	\$3,246,191	83%
	Employee Development and Training	\$38	16,440	1,370	2,740	13,700	83%	\$631,390	\$52,616	\$105,232	\$526,159	83%
	Employee Benefits	\$214	16,440	1,370	2,740	13,700	83%	\$3,524,118	\$293,676	\$587,353	\$2,936,765	83%
	HR & Training Information Systems	\$109	16,440	1,370	2,740	13,700	83%	\$1,800,051	\$150,004	\$300,008	\$1,500,042	83%
	eOPF Maintenance and Record Keeping	\$12	16,440	1,370	2,740	13,700	83%	\$191,293	\$15,941	\$31,882	\$159,411	83%
	Personnel Action Processing	\$55	33,640	1,547	3,439	30,201	90%	\$1,844,062	\$84,803	\$188,517	\$1,655,544	90%
	On-Line Course Management (FY21)	\$390	1,013.00	23	184	829	82%	\$394,672	\$8,961	\$71,688	\$322,984	82%
	On-Line Course Management (FY20)	\$210	0.00	175	175	(175)	0%	\$0	\$36,712	\$36,712	(\$36,712)	0%
	Off-Site Training Purchases Transaction Fee	\$116	5,267	246	411	4,856	92%	\$610,555	\$28,517	\$47,643	\$562,912	92%
	Off-Site Training Purchases Cancellations	\$116	0	22	59	(59)	0%	\$0	\$2,550	\$6,839	(\$6,839)	0%
	On-Site Training Purchases	\$384	466	9	20	446	96%	\$178,847	\$3,454	\$7,676	\$171,171	96%
	Classification (OCHCO)	\$35	16,440	1,370	2,740	13,700	83%	\$579,742	\$48,312	\$96,624	\$483,118	83%
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$1,437,324	\$119,777	\$239,554	\$1,197,770	83%
	Customer Contact Center		12	1	2	10		\$580,919	\$48,410	\$96,820	\$484,099	83%
	Document Imaging		12	1	2	10		\$57,812	\$4,818	\$9,635	\$48,177	83%
	Continuous Improvement		12	1	2	10		\$127,066	\$10,589	\$21,178	\$105,889	83%
	Functional Management		12	1	2	10		\$671,527	\$55,961	\$111,921	\$559,606	83%
	Total Training Purchases							\$460,000	\$60,740	\$60,740	\$399,260	87%
	Payment of Training Purchases	\$1	460,000	60,740	60,740	399,260	87%	\$460,000	\$60,740	\$60,740	\$399,260	87%
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$15,547,482	\$1,230,682	\$2,429,707	\$13,117,775	84%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 15,087,482	\$ (1,933,854)	\$ -	\$ -	\$ 13,153,628	\$ 2,060,667	\$ 11,092,961
Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 460,000	(\$460,000)
See Special Projects tab for Staffing/Trng Admin							



NSSC Bill

MAP - OP			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$10,265,056	\$940,721	\$1,755,409	\$8,509,647	83%
	Procurement Processing and Other Admin Svcs	\$22	16,440	1,370	2,740	13,700	83%	\$362,444	\$30,204	\$60,407	\$302,036	83%
	Agency Contracting Services	\$119	15,203	1,267	2,534	12,669	83%	\$1,814,342	\$151,195	\$302,390	\$1,511,952	83%
	SBIR/ STTR Award & Administration	\$260	8,997	1,038	2,092	6,905	77%	\$2,343,119	\$270,330	\$544,827	\$1,798,293	77%
	Simplified Acquisition Threshold	\$1,429	3,315	286	484	2,831	85%	\$4,738,418	\$408,805	\$691,823	\$4,046,595	85%
	Purchase Card	\$50	20,301	1,617	3,145	17,156	85%	\$1,006,733	\$80,188	\$155,962	\$850,771	85%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$884,424	\$73,702	\$147,404	\$737,020	83%
	Customer Contact Center		12	1	2	10	83%	\$183,723	\$15,310	\$30,620	\$153,102	83%
	Document Imaging		12	1	2	10	83%	\$32,192	\$2,683	\$5,365	\$26,827	83%
	Continuous Improvement		12	1	2	10	83%	\$202,336	\$16,861	\$33,723	\$168,614	83%
	Functional Management		12	1	2	10	83%	\$466,173	\$38,848	\$77,696	\$388,478	83%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$11,149,480	\$1,014,423	\$1,902,813	\$9,246,667	83%

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FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 11,149,481	\$ (2,018,288)	\$ -	\$ -	\$ 9,131,193	\$ 2,902,480	\$ 6,228,713



NSSC Bill

MAP - OCIO			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26										
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$4,498,819	\$374,902	\$749,803	\$3,749,016	83%
	Enterprise Service Desk	\$247	15,203	1,267	2,534	12,669	83%	\$3,748,039	\$312,337	\$624,673	\$3,123,366	83%
	IT Business Services Office	\$49	15,203	1,267	2,534	12,669	83%	\$750,780	\$62,565	\$125,130	\$625,650	83%
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$4,498,819	\$374,902	\$749,803	\$3,749,016	83%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 4,498,819	\$ (363,862)	\$ -	\$ -	\$ 4,134,957	\$ -	\$ 4,134,957



NSSC Bill

MAP - OPS			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76										
	Accounts Receivable	\$51										
	FBWT/224	\$5										
	Domestic Travel Services	\$25										
	COS, Foreign and ETDY Services	\$371										
	COS/Relocation Counseling	\$3,822										
	ETDY TA & Voucher Preparation	\$252										
	Financial Disclosure Processing	\$10										
	Payroll/Time & Attendance Processing	\$64										
	Grants Award & Administration	\$92										
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services							\$431,872	\$35,989	\$71,979	\$359,893	83%
	Support to Personnel Programs	\$237										
	Employee Development and Training	\$38										
	Employee Benefits	\$214										
	HR & Training Information Systems	\$109										
	eOPF Maintenance and Record Keeping	\$12										
	Personnel Action Processing	\$55										
	On-Line Course Management (FY21)	\$390										
	On-Line Course Management (FY20)	\$210										
	Off-Site Training Purchases Transaction Fee	\$116										
	Off-Site Training Purchases Cancellations	\$116										
	On-Site Training Purchases	\$384										
	Classification (OCHCO)	\$35										
	Reinvestigations	\$26	16,440	1,370	2,740	13,700	83%	\$431,872	\$35,989	\$71,979	\$359,893	83%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22										
	Agency Contracting Services	\$119										
	SBIR/ STTR Award & Administration	\$260										
	Simplified Acquisition Threshold	\$1,429										
	Purchase Card	\$50										
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247										
	IT Business Services Office	\$49										
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases											
	NSSC HR Training/Travel Cost											
GRAND TOTAL								\$431,872	\$35,989	\$71,979	\$359,893	83%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	D	E=A+B+C+D	F	G=E-F
FY21 Funding Status	FY21 Bill (PPBE)	FY20 Carryforward	YTD Center Adjustments	YTD NSSC Adjustments	Adjusted FY21 Bill	IPAC's Submitted to Date	Remaining FY21 Bill to be IPAC'd
Services	\$ 431,872	\$ (37,080)	\$ -	\$ -	\$ 394,792	\$ 98,698	\$ 296,094



NSSC Bill

AFRC			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$600,000	\$721	\$46	\$599,954	100%
	Payment of Training Purchases	\$1	600,000	721	46	599,954	100%	\$600,000	\$721	\$46	\$599,954	100%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$600,000	\$721	\$46	\$599,954	100%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 600,000	\$ (24,361)	\$ 575,639	\$ -	0%	\$ 575,639
Total	\$ 600,000	\$ (24,361)	\$ 575,639	\$ -	0%	\$ 575,639



NSSC Bill

ARC			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$950,000	\$33,340	\$38,961	\$911,039	96%
	Payment of Training Purchases	\$1	950,000	33,340	38,961	911,039	96%	\$950,000	\$33,340	\$38,961	\$911,039	96%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$950,000	\$33,340	\$38,961	\$911,039	96%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 950,000	\$ (72,292)	\$ 877,708	\$ -	0%	\$ 877,708
Total	\$ 950,000	\$ (72,292)	\$ 877,708	\$ -	0%	\$ 877,708



NSSC Bill

GRC			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$900,000	\$63,360	\$75,107	\$824,893	92%
	Payment of Training Purchases	\$1	900,000	63,360	75,107	824,893	92%	\$900,000	\$63,360	\$75,107	\$824,893	92%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$900,000	\$63,360	\$75,107	\$824,893	92%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 900,000	\$ (512,010)	\$ 387,990	\$ 75,000	0%	\$ 312,990
Total	\$ 900,000	\$ (512,010)	\$ 387,990	\$ 75,000	0%	\$ 312,990



NSSC Bill

GSFC			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$2,020,000	\$48,259	\$41,572	\$1,978,428	98%
	Payment of Training Purchases	\$1	2,020,000	48,259	41,572	1,978,428	98%	\$2,020,000	\$48,259	\$41,572	\$1,978,428	98%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$2,020,000	\$48,259	\$41,572	\$1,978,428	98%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 2,020,000	\$ (148,070)	\$ 1,871,930	\$ 30,000	0%	\$ 1,841,930
Total	\$ 2,020,000	\$ (148,070)	\$ 1,871,930	\$ 30,000	0%	\$ 1,841,930



NSSC Bill

HQ			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,000,000	\$59,200	\$133,832	\$866,168	87%
	Payment of Training Purchases	\$1	1,000,000	59,200	133,832	866,168	87%	\$1,000,000	\$59,200	\$133,832	\$866,168	87%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,000,000	\$59,200	\$133,832	\$866,168	87%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 1,000,000	\$ (284,492)	\$ 715,508	\$ 213,032	0%	\$ 502,476
Total	\$ 1,000,000	\$ (284,492)	\$ 715,508	\$ 213,032	0%	\$ 502,476



NSSC Bill

HQ-NMO			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$0	\$0	\$0	\$0	0%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ -	\$ -	\$ -	\$ -	0%	\$ -



NSSC Bill

KSC			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,265,817	(\$5,450)	\$6,144	\$1,259,673	100%
	Payment of Training Purchases	\$1	1,265,817	(5,450)	6,144	1,259,673	100%	\$1,265,817	(\$5,450)	\$6,144	\$1,259,673	100%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,265,817	(\$5,450)	\$6,144	\$1,259,673	100%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 1,265,817	\$ (140,653)	\$ 1,125,164	\$ -	0%	\$ 1,125,164
Total	\$ 1,265,817	\$ (140,653)	\$ 1,125,164	\$ -	0%	\$ 1,125,164



NSSC Bill

JSC			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,200,000	\$40,302	\$55,857	\$1,144,143	95%
	Payment of Training Purchases	\$1	1,200,000	40,302	55,857	1,144,143	95%	\$1,200,000	\$40,302	\$55,857	\$1,144,143	95%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,200,000	\$40,302	\$55,857	\$1,144,143	95%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 1,200,000	\$ (146,090)	\$ 1,053,910	\$ -	0%	\$ 1,053,910
Total	\$ 1,200,000	\$ (146,090)	\$ 1,053,910	\$ -	0%	\$ 1,053,910



NSSC Bill

LARC			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,720,000	\$5,515	\$28,683	\$1,691,317	98%
	Payment of Training Purchases	\$1	1,720,000	5,515	28,683	1,691,317	98%	\$1,720,000	\$5,515	\$28,683	\$1,691,317	98%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,720,000	\$5,515	\$28,683	\$1,691,317	98%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 1,720,000	\$ (171,848)	\$ 1,548,152	\$ 40,000	0%	\$ 1,508,152
Total	\$ 1,720,000	\$ (171,848)	\$ 1,548,152	\$ 40,000	0%	\$ 1,508,152



NSSC Bill

MSFC			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$1,750,000	\$11,135	\$21,085	\$1,728,915	99%
	Payment of Training Purchases	\$1	1,750,000	11,135	21,085	1,728,915	99%	\$1,750,000	\$11,135	\$21,085	\$1,728,915	99%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$1,750,000	\$11,135	\$21,085	\$1,728,915	99%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 1,750,000	\$ (183,586)	\$ 1,566,414	\$ 372,126	0%	\$ 1,194,288
Total	\$ 1,750,000	\$ (183,586)	\$ 1,566,414	\$ 372,126	0%	\$ 1,194,288



NSSC Bill

SSC			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services											
	Accounts Payable											
	Accounts Receivable											
	FBWT/224											
	Domestic Travel Services											
	COS, Foreign and ETDY Services											
	COS/Relocation Counseling											
	ETDY TA & Voucher Preparation											
	Financial Disclosure Processing											
	Payroll/Time & Attendance Processing											
	Grants Award & Administration											
	Grants Management Services											
	Internal Controls											
HR	Total Human Resources Services											
	Support to Personnel Programs											
	Employee Development and Training											
	Employee Benefits											
	HR & Training Information Systems											
	eOPF Maintenance and Record Keeping											
	Personnel Action Processing											
	On-Line Course Management (FY21)											
	On-Line Course Management (FY20)											
	Off-Site Training Purchases Transaction Fee											
	Off-Site Training Purchases Cancellations											
	On-Site Training Purchases											
	Classification (OCHCO)											
	Reinvestigations											
Procurement	Total Procurement Services											
	Procurement Processing and Other Admin Svcs											
	Agency Contracting Services											
	SBIR/ STTR Award & Administration											
	Simplified Acquisition Threshold											
	Purchase Card											
IT Services	Total IT Services											
	Enterprise Service Desk											
	IT Business Services Office											
Cross Cutting	Total Cross Cutting Services											
	Customer Contact Center											
	Document Imaging											
	Continuous Improvement											
	Functional Management											
	Total Training Purchases							\$195,000	\$1,000	(\$214)	\$195,214	100%
	Payment of Training Purchases	\$1	195,000	1,000	(214)	195,214	100%	\$195,000	\$1,000	(\$214)	\$195,214	100%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$195,000	\$1,000	(\$214)	\$195,214	100%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Payment of Training Purchases	\$ 195,000	\$ (26,997)	\$ 168,003	\$ -		\$ 168,003
Total	\$ 195,000	\$ (26,997)	\$ 168,003	\$ -	0%	\$ 168,003



NSSC Bill

HQ-Agency			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$272,725	\$26,553	\$26,553	\$246,172	90%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	700.00	10	10	690	99%	\$272,725	\$3,896	\$3,896	\$268,829	99%
	On-Line Course Management (FY20)	\$210	0.00	108	108	(108)	0%	\$0	\$22,657	\$22,657	(\$22,657)	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	IT Business Services Office	\$49	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Cross Cutting	Total Cross Cutting Services							\$0	\$0	\$0	\$0	0%
	Customer Contact Center		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Document Imaging		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Continuous Improvement		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Functional Management		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Total Training Purchases							\$135,400	\$0	\$0	\$135,400	100%
	Payment of Training Purchases	\$1	135,400	0	0	135,400	100%	\$135,400	\$0	\$0	\$135,400	100%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0		\$0	\$0	\$0	\$0	
GRAND TOTAL								\$408,125	\$26,553	\$26,553	\$381,572	93%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 272,725	\$ (10,707)	\$ 262,018	\$ 21,113	83%	\$ 240,905
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	83%	\$ -
Total	\$ 272,725	\$ (10,707)	\$ 262,018	\$ 21,113	83%	\$ 240,905



NSSC Bill

HQ-OIG			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$0	\$0	\$0	\$0	0%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$30,139	\$464	\$1,391	\$28,748	95%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	260	4	11	249	96%	\$30,139	\$464	\$1,275	\$28,864	96%
	Off-Site Training Purchases Cancellations	\$116	0	0	1	(1)	0%	\$0	\$0	\$116	(\$116)	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$0	\$0	\$0	\$0	0%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$0	\$0	\$0	\$0	0%
	Enterprise Service Desk	\$247	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	IT Business Services Office	\$49	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Cross Cutting	Total Cross Cutting Services							\$1,197	\$100	\$199	\$997	83%
	Customer Contact Center		12	1	2	10	83%	\$484	\$40	\$81	\$403	83%
	Document Imaging		12	1	2	10	83%	\$48	\$4	\$8	\$40	83%
	Continuous Improvement		12	1	2	10	83%	\$106	\$9	\$18	\$88	83%
	Functional Management		12	1	2	10	83%	\$559	\$47	\$93	\$466	83%
	Total Training Purchases							\$275,000	\$9,097	\$6,295	\$268,705	98%
	Payment of Training Purchases	\$1	275,000	9,097	6,295	268,705	98%	\$275,000	\$9,097	\$6,295	\$268,705	98%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$7,490	\$9,660	\$7,886	\$298,450	3985%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

Services have been realigned to Functional Office bills. Centers and OCHCO are responsible for training purchases. The FY21 Funding Status will be updated when the final training purchase budget allocations are received from OCHCO.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 31,336	\$ -	\$ 31,336	\$ 7,834	0%	\$ 23,502
Payment of Training Purchases	\$ 275,000	\$ -	\$ 275,000	\$ -	0%	\$ 275,000
Total	\$ 306,336	\$ -	\$ 306,336	\$ 7,834	0%	\$ 298,502



NSSC Bill

ARMED			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$5,512	\$735	\$1,470	\$4,042	73%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	60	8	16	44	73%	\$5,512	\$735	\$1,470	\$4,042	73%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$261,035	\$21,753	\$43,506	\$217,529	83%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	2,187	182	365	1,823	83%	\$261,035	\$21,753	\$43,506	\$217,529	83%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$647,258	\$53,938	\$107,876	\$539,382	83%
	Enterprise Service Desk	\$247	2,187	182	365	1,823	83%	\$539,241	\$44,937	\$89,874	\$449,368	83%
	IT Business Services Office	\$49	2,187	182	365	1,823	83%	\$108,017	\$9,001	\$18,003	\$90,014	83%
Cross Cutting	Total Cross Cutting Services							\$22,170	\$1,847	\$3,695	\$18,475	83%
	Customer Contact Center		12	1	2	10	83%	\$4,602	\$384	\$767	\$3,835	83%
	Document Imaging		12	1	2	10	83%	\$824	\$69	\$137	\$686	83%
	Continuous Improvement		12	1	2	10	83%	\$5,070	\$422	\$845	\$4,225	83%
	Functional Management		12	1	2	10	83%	\$11,674	\$973	\$1,946	\$9,728	83%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$935,974	\$78,273	\$156,547	\$779,428	83%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 935,974	\$ (77,482)	\$ 858,492	\$ 214,623	54%	\$ 643,869
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 935,974	\$ (77,482)	\$ 858,492	\$ 214,623	54%	\$ 643,869



NSSC Bill

HEO-ES (ESMD)			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$2,388	\$184	\$459	\$1,929	81%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	26	2	5	21	81%	\$2,388	\$184	\$459	\$1,929	81%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$887,695	\$73,975	\$147,949	\$739,745	83%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	7,438	620	1,240	6,199	83%	\$887,695	\$73,975	\$147,949	\$739,745	83%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$2,201,116	\$183,426	\$366,853	\$1,834,263	83%
	Enterprise Service Desk	\$247	7,438	620	1,240	6,199	83%	\$1,833,785	\$152,815	\$305,631	\$1,528,154	83%
	IT Business Services Office	\$49	7,438	620	1,240	6,199	83%	\$367,331	\$30,611	\$61,222	\$306,109	83%
Cross Cutting	Total Cross Cutting Services							\$75,366	\$6,281	\$12,561	\$62,805	83%
	Customer Contact Center		12	1	2	10	83%	\$15,654	\$1,304	\$2,609	\$13,045	83%
	Document Imaging		12	1	2	10	83%	\$2,755	\$230	\$459	\$2,296	83%
	Continuous Improvement		12	1	2	10	83%	\$17,241	\$1,437	\$2,873	\$14,367	83%
	Functional Management		12	1	2	10	83%	\$39,717	\$3,310	\$6,619	\$33,097	83%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$3,166,565	\$263,865	\$527,822	\$2,638,743	83%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 3,166,565	\$ (267,707)	\$ 2,898,858	\$ 724,715	53%	\$ 2,174,143
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 3,166,565	\$ (267,707)	\$ 2,898,858	\$ 724,715	53%	\$ 2,174,143



NSSC Bill

HEO-SO (SOMD)			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$2,205	\$92	\$184	\$2,021	92%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	24	1	2	22	92%	\$2,205	\$92	\$184	\$2,021	92%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$893,817	\$74,485	\$148,969	\$744,847	83%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	7,490	624	1,248	6,241	83%	\$893,817	\$74,485	\$148,969	\$744,847	83%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$2,216,296	\$184,691	\$369,383	\$1,846,914	83%
	Enterprise Service Desk	\$247	7,490	624	1,248	6,241	83%	\$1,846,432	\$153,869	\$307,739	\$1,538,694	83%
	IT Business Services Office	\$49	7,490	624	1,248	6,241	83%	\$369,864	\$30,822	\$61,644	\$308,220	83%
Cross Cutting	Total Cross Cutting Services							\$75,825	\$6,319	\$12,637	\$63,187	83%
	Customer Contact Center		12	1	2	10	83%	\$15,749	\$1,312	\$2,625	\$13,124	83%
	Document Imaging		12	1	2	10	83%	\$2,773	\$231	\$462	\$2,311	83%
	Continuous Improvement		12	1	2	10	83%	\$17,345	\$1,445	\$2,891	\$14,454	83%
	Functional Management		12	1	2	10	83%	\$39,958	\$3,330	\$6,660	\$33,298	83%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$3,188,142	\$265,587	\$531,173	\$2,656,969	83%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 3,188,142	\$ (266,541)	\$ 2,921,601	\$ 730,400	53%	\$ 2,191,201
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 3,188,142	\$ (266,541)	\$ 2,921,601	\$ 730,400	53%	\$ 2,191,201



NSSC Bill

SMD			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$4,251,373	\$379,359	\$757,157	\$3,494,216	82%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	42,996	3,856	7,695	35,301	82%	\$3,949,650	\$354,215	\$706,869	\$3,242,780	82%
	Grants Management Services		12	1	2	10	83%	\$301,723	\$25,144	\$50,287	\$251,436	83%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$515,709	\$42,976	\$85,951	\$429,757	83%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	4,321	360	720	3,601	83%	\$515,709	\$42,976	\$85,951	\$429,757	83%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$1,278,744	\$106,562	\$213,124	\$1,065,620	83%
	Enterprise Service Desk	\$247	4,321	360	720	3,601	83%	\$1,065,342	\$88,779	\$177,557	\$887,785	83%
	IT Business Services Office	\$49	4,321	360	720	3,601	83%	\$213,402	\$17,783	\$35,567	\$177,835	83%
Cross Cutting	Total Cross Cutting Services							\$233,478	\$19,457	\$38,913	\$194,565	83%
	Customer Contact Center		12	1	2	10	83%	\$44,441	\$3,703	\$7,407	\$37,034	83%
	Document Imaging		12	1	2	10	83%	\$31,161	\$2,597	\$5,194	\$25,968	83%
	Continuous Improvement		12	1	2	10	83%	\$50,557	\$4,213	\$8,426	\$42,131	83%
	Functional Management		12	1	2	10	83%	\$107,319	\$8,943	\$17,886	\$89,432	83%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$6,279,303	\$548,353	\$1,095,145	\$5,184,158	83%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 6,279,303	\$ (443,448)	\$ 5,835,855	\$ 1,458,964	58%	\$ 4,376,891
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 6,279,303	\$ (443,448)	\$ 5,835,855	\$ 1,458,964	58%	\$ 4,376,891



NSSC Bill

STMD			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$350,265	\$35,550	\$71,008	\$279,257	80%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	3,813	387	773	3,040	80%	\$350,265	\$35,550	\$71,008	\$279,257	80%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$121,644	\$10,137	\$20,274	\$101,370	83%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	1,019	85	170	849	83%	\$121,644	\$10,137	\$20,274	\$101,370	83%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$301,628	\$25,136	\$50,271	\$251,356	83%
	Enterprise Service Desk	\$247	1,019	85	170	849	83%	\$251,291	\$20,941	\$41,882	\$209,409	83%
	IT Business Services Office	\$49	1,019	85	170	849	83%	\$50,337	\$4,195	\$8,389	\$41,947	83%
Cross Cutting	Total Cross Cutting Services							\$29,161	\$2,430	\$4,860	\$24,301	83%
	Customer Contact Center		12	1	2	10	83%	\$5,693	\$474	\$949	\$4,744	83%
	Document Imaging		12	1	2	10	83%	\$3,096	\$258	\$516	\$2,580	83%
	Continuous Improvement		12	1	2	10	83%	\$6,415	\$535	\$1,069	\$5,346	83%
	Functional Management		12	1	2	10	83%	\$13,957	\$1,163	\$2,326	\$11,631	83%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$802,699	\$73,253	\$146,414	\$656,285	82%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 802,699	\$ (27,814)	\$ 774,885	\$ 193,721	66%	\$ 581,164
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 802,699	\$ (27,814)	\$ 774,885	\$ 193,721	66%	\$ 581,164



NSSC Bill

OSTEM (EDUC)			UTILIZATION					FUNDING				
Functional Area	November FY21 Bill NSSC Service	FY21 Rate	FY 21 Projected Utilization	Current Month Actual Utilization	YTD Actual Utilization	Remaining Balance Utilization	% Remaining	FY 21 Projected \$	Current Month Actual \$	YTD Actual \$	Remaining Balance \$	% Remaining \$
Finance	Total Finance Services							\$250,688	\$14,055	\$28,109	\$222,579	89%
	Accounts Payable	\$76	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Accounts Receivable	\$51	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	FBWT/224	\$5	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Domestic Travel Services	\$25	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS, Foreign and ETDY Services	\$371	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	COS/Relocation Counseling	\$3,822	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	ETDY TA & Voucher Preparation	\$252	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Financial Disclosure Processing	\$10	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Payroll/Time & Attendance Processing	\$64	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Grants Award & Administration	\$92	2,729	153	306	2,423	89%	\$250,688	\$14,055	\$28,109	\$222,579	89%
	Grants Management Services		0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Internal Controls		0	0	0	0	0%					
HR	Total Human Resources Services							\$0	\$0	\$0	\$0	0%
	Support to Personnel Programs	\$237	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Development and Training	\$38	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Employee Benefits	\$214	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	HR & Training Information Systems	\$109	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	eOPF Maintenance and Record Keeping	\$12	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Personnel Action Processing	\$55	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY21)	\$390	0.00	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Line Course Management (FY20)	\$210	0.00	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Transaction Fee	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Off-Site Training Purchases Cancellations	\$116	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	On-Site Training Purchases	\$384	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Classification (OCHCO)	\$35	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Reinvestigations	\$26	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
Procurement	Total Procurement Services							\$4,535	\$378	\$756	\$3,779	83%
	Procurement Processing and Other Admin Svcs	\$22	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Agency Contracting Services	\$119	38	3	6	32	83%	\$4,535	\$378	\$756	\$3,779	83%
	SBIR/ STTR Award & Administration	\$260	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Simplified Acquisition Threshold	\$1,429	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	Purchase Card	\$50	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
IT Services	Total IT Services							\$11,245	\$937	\$1,874	\$9,371	83%
	Enterprise Service Desk	\$247	38	3	6	32	83%	\$9,368	\$781	\$1,561	\$7,807	83%
	IT Business Services Office	\$49	38	3	6	32	83%	\$1,877	\$156	\$313	\$1,564	83%
Cross Cutting	Total Cross Cutting Services							\$11,772	\$981	\$1,962	\$9,810	83%
	Customer Contact Center		12	1	2	10	83%	\$2,203	\$184	\$367	\$1,836	83%
	Document Imaging		12	1	2	10	83%	\$1,783	\$149	\$297	\$1,486	83%
	Continuous Improvement		12	1	2	10	83%	\$2,522	\$210	\$420	\$2,102	83%
	Functional Management		12	1	2	10	83%	\$5,264	\$439	\$877	\$4,386	83%
	Total Training Purchases							\$0	\$0	\$0	\$0	0%
	Payment of Training Purchases	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
	NSSC HR Training/Travel Cost	\$1	0	0	0	0	0%	\$0	\$0	\$0	\$0	0%
GRAND TOTAL								\$278,240	\$16,351	\$32,701	\$245,538	88%

Note: Utilization Rates are consistent with the SLA which are displayed in whole dollars.

FY21 Funding Status	FY21 Bill (PPBE)	FY20 Utilization Carryforward	Adjusted FY21 Bill	IPAC's Submitted to Date	% Consumption of Funds Available	Remaining FY21 Bill to be IPAC'd
Services	\$ 278,240	\$ (86,277)	\$ 191,963	\$ 47,991	24%	\$ 143,971
Payment of Training Purchases	\$ -	\$ -	\$ -	\$ -	0%	\$ -
Total	\$ 278,240	\$ (86,277)	\$ 191,963	\$ 47,991	24%	\$ 143,971



NSSC Bill

AFRC Special Projects											
Center	Project	FCD		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance	
AFRC	AFRC Aircraft Part Purchase (SAT)	Aircraft Part Purchase	800009588	14000081472019	2	\$19,295.04	\$19,295.04	\$0.00	\$0.00	\$1,000.00	5%
GRAND TOTAL						\$19,295.04	\$19,295.04	\$0.00	\$0.00	\$1,000.00	

FY20 Cost
\$32,636.52



NSSC Bill

HR Special Projects							
Center	Project	Projected Utilization	IPAC Received/ FY20 Carryforward	Current Month Cost*	FY21 Cost	Remaining Balance	FCD
OCHCO							
OCHCO	NSSC Training Administration	\$1,569,918	included with Services funding	\$122,346.44	\$223,418.81	\$0	
OCHCO	Staffing	\$6,720,154	included with Services funding	\$522,235.30	\$921,069.92	\$0	
GRAND TOTAL		\$8,290,071.86	\$0.00	\$644,581.74	\$1,144,488.73	\$0.00	

*billed at actuals



NSSC Bill

HR Special Projects									
Center		Project	Item	Projected Funding	IPAC Received/ FY20 Carryforward	Current Month Cost	FY21 Cost	Remaining Balance	FCD
GSFC									
GSFC	Training Facility	HR Special Projects - NSSC Training		\$271,035.60	\$271,035.60	\$16,432.79	\$27,395.26	\$243,640.34	800011540 800012092
GRAND TOTAL				\$271,035.60	\$271,035.60	\$16,432.79	\$27,395.26	\$243,640.34	

FY19 \$224,592.08
 FY20 \$187,293.37



NSSC Bill

GRC Special Projects											
Center	Description	Project	FCD		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
GRC	OCSS Developer	GRC OCSS NSSC Devel	800011793	14000078172020	1	\$ 156,180.00	\$ 156,180.00	\$ -		\$ 156,180.00	100%
GRAND TOTAL						\$ 156,180.00	\$ 156,180.00	\$ -	\$ -	\$ 156,180.00	

FY19 Cost \$ 51,036.00
 FY20 Cost \$ 102,072.00



NSSC Bill

MSFC Special Projects

Center	Description	Project	FCD		Item	Projected Funding	IPAC Received	Current Month Cost	FY21 Cost	Remaining Balance	% Remaining Balance
MSFC Special Projects	AEGIS	AEGIS	800012147	14000051082021	1	\$ 30,000	\$ 30,000	\$ -		\$ 30,000	100%
GRAND TOTAL						\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000	

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